

# DECATUR BAND BOOSTERS 2012-13 BUDGET

<b>Beginning Balance</b>	<b>9/1/2012</b>	<b>\$2,919.75</b>
Anticipated Inflows		
Winter Concert		300.00
Restaurant Fundraiser		125.00
Showcase		12,000.00
Spring Concert		200.00
		200.00
<b>Total Estimated Inflows</b>		<b>\$ 12,625.00</b>
Anticipated Outflows		
Reincorporation Fee		(10.00)
Web Site Setup Fees		(90.00)
501c(3) Filing Costs		(70.00)
Fundraising Expenses		(250.00)
		(420.00)
Showcase 2012 Expenses		
MC		(1,250.00)
Supplies/Banking Fees		(750.00)
Venue Rental		(200.00)
		(2,200.00)
Professional Music Coaches		(500.00)
Uniform Fund		(1,000.00)
Travel Fund		(7,500.00)
<b>Total Estimated Outflows</b>		<b>\$ 11,620.00</b>
 <b>Total Anticipated 2013 Ending Balance</b>		 <b>\$ 3,924.75</b>