

2012-13 PROPOSED BUDGET

Beginning Balance	9/1/2012	\$2,919.75
Anticipated Inflows		
Winter Concert		300.00
Restaurant Fundraiser		125.00
Showcase		12,000.00
Spring Concert		200.00
		200.00
Total Estimated Inflows		\$ 12,625.00
Anticipated Outflows		
Reincorporation Fee		(10.00)
Web Site Setup Fees		(90.00)
501c(3) Filing Costs		(70.00)
Fundraising Expenses		(250.00)
		(420.00)
Showcase 2012 Expenses		
MC		(1,250.00)
Supplies/Banking Fees		(750.00)
Venue Rental		(200.00)
		(2,200.00)
Professional Music Coaches		(500.00)
Uniform Fund		(1,000.00)
Travel Fund		(7,500.00)
Total Estimated Outflows		\$ 11,620.00
Total Anticipated 2013 Ending Balance		\$ 3,924.75