

# DECATUR BAND BOOSTERS 2013-14 BUDGET

<b>Beginning Balance</b>	<b>9/1/2013</b>		<b>\$14,607.83</b>	1
Anticipated Inflows				
	Winter Concert	300.00		
	GoodSearch	100.00		
	Scarf Sales	200.00		
	Showcase	7,000.00		
	Spring Concert	200.00		
		<u>200.00</u>		
<b>Total Estimated Inflows</b>			<b>\$ 7,800.00</b>	
Anticipated Outflows				
	Reincorporation Fee	(10.00)		
	Insurance	(160.00)		
	Web Site Setup Fees	(100.00)		
	Scarf Materials	(100.00)		
	Fundraising Expenses	(250.00)		
		<u>(620.00)</u>	\$	(620.00)
	Showcase 2014 Expenses			
	Guest Artist	(750.00)		2
	Supplies/Banking Fees	(750.00)		3
	Venue Rental	(500.00)		
		<u>(2,000.00)</u>	\$	(2,000.00)
	Uniform Scholarship Fund	(300.00)	\$	(300.00)
	Travel Scholarship Fund	(17,000.00)		-17000
<b>Total Estimated Outflows</b>			<b>\$ 19,920.00</b>	
<b>Total Anticipated 2014 Ending Balance</b>			<b>\$ 2,487.83</b>	

**NOTES:**

1. Balance as of September 1, 2013
2. Guest artist gratuity and transportation allowance (if needed)
3. Can reduce more with smart phone credit card reader and donated desserts