

DECATUR BAND BOOSTERS 2013-14 BUDGET

Beginning Balance	9/1/2013		\$14,607.83	1
Anticipated Inflows				
	Winter Concert	300.00		
	GoodSearch	100.00		
	Scarf Sales	200.00		
	Showcase	7,000.00		
	Spring Concert	200.00		
		200.00		
Total Estimated Inflows			\$ 7,800.00	
Anticipated Outflows				
	Reincorporation Fee	(10.00)		
	Insurance	(160.00)		
	Web Site Setup Fees	(100.00)		
	Scarf Materials	(100.00)		
	Fundraising Expenses	(250.00)		
		(620.00)	\$	(620.00)
	Showcase 2014 Expenses			
	Guest Artist	(750.00)		2
	Supplies/Banking Fees	(750.00)		3
	Venue Rental	(500.00)		
		(2,000.00)	\$	(2,000.00)
	Uniform Scholarship Fund	(300.00)	\$	(300.00)
	Travel Scholarship Fund	(17,000.00)		-17000
Total Estimated Outflows			\$ 19,920.00	
Total Anticipated 2014 Ending Balance			\$ 2,487.83	

NOTES:

1. Balance as of September 1, 2013
2. Guest artist gratuity and transportation allowance (if needed)
3. Can reduce more with smart phone credit card reader and donated desserts